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RAILTEL CORPORATION OF INDIA LIMITED (RailTel) ANNUAL REVIEW ON THE PERFORMANCE/ACTIVITIES FOR THE YEAR 2020-21.

RailTel was formed as a Schedule A Company under the Ministry of Railways in September, 2000 with the objective inter alia of facilitating Railways in modernizing of train operation, safety systems and network by providing state of the art communication infrastructure. The equity shares of the Company got listed on National Stock Exchange of India Limited ("NSE") and BSE Limited ("BSE") w.e.f. 26/02/2021.

2. The present paid up capital of RailTel is Rs. 320.94 Crore and the networth of the Company (Consolidated) as at 31.03.2021 is Rs. 1413 Crore.

3. RailTel has exclusive seamless Right of Way (ROW) alongwith 67,415 KM Railway Track passing through 7321 stations across the country. Using this ROW, RailTel has laid 59415 Route Kilometers (RKMs) of Optical Fibre Cable (OFC) Network along the railway track as on 31.03.2021.

4. RailTel has two Tier – III Data Centers in place at Secunderabad & Gurugram and has received several orders from Central Government Ministries, State Government departments and PSUs for Data Center related services during the year.

5. RailTel was also selected by Govt. of India to be one of three implementers for the National Optical Fibre Network (NOFN) project sanctioned to connect all the panchayats on broadband. The project has now been rechristened as 'BharatNet'. Under the Phase – I of this project, revised scope of RailTel was to lit 9315 GPs including 157 Blocks across Northern Eastern region states (Tripura, Meghalaya, Manipur, Mizoram, Nagaland & Arunachal Pradesh), Pondicherry in South & Gujarat (incl. Daman & Diu and Dadra & Nagar Haveli) in West. RailTel has completed OFC work for all allotted GPs. 7766 GPs are made service ready as on 31.03.2021. Balance 1549 GPs (Gujarat= 72 GPs, Dadar & Nagar Haveli=01 GP and NE=1476 GPs) RailTel's part is completed. Service readiness is delayed because of other issues which are not in scope of RailTel. Additional work of OFC laying of 2230 Km to replace the lossy fibers of BSNL in Gujarat and Dadar & Nagar Haveli assigned as add on business are in advance stage of execution.

6. RailTel has been mandated to provide Wi-Fi facilities at Railway Stations in the Country. RailTel is transforming Railway stations into Digital hub by providing public Wi-Fi at all Railway Stations. 6021 stations were live with RailTel's RailWire Wi-Fi. This is one of the largest and fastest public Wi-Fi networks of the world. Passengers use this facility for streaming High Definition (HD) Videos, download of movies, songs, games, do their office work online. The PM-WANI scheme, announced by the Department of Telecommunications in Dec-20, aims to increase internet connectivity across the country by implementing a decentralised system of public access points. RailTel has invested significantly in Wi-Fi with its station Wi-Fi network spread across Railway Stations & RailTel has been testing the WANI stack. The announcement of PM WANI has now made it possible for RailTel to leverage its nationwide Network, Wi-Fi experience and collaborative business experience to play a major role in providing Wi-

Fi services. RailTel has already been registered as Public Data Office Aggregator (PDOA) by Ministry of Communication.

7. RailTel has taken up the work of implementing NIC E-Office system for Indian Railways. E-Office project is a Mission Mode Project (MMP) under the National e-Governance Programme of the Government of India. The project aims to usher in more efficient, effective and transparent inter-government and intra-government transactions and processes. e-Office has been implemented in 183 Units of Indian Railways. As on date, more than 1.3+ lakh users of Indian Railways are using e-Office Application. This has proven to be boon in a crisis time and part of Railway workforce was able to **WORK FROM HOME**, which would have been impossible in case of manual filing system.

8. RailTel has been entrusted with the work of Hospital Management Information System (HMIS) over 125 Railway Hospitals and 650 Health units/polyclinics of Indian Railways. This is an integrated clinical information system for improved hospital administration and patient health care for providing an accurate, electronically stored medical records. Total 23 units of IR are live on HMIS. The features of the software extend from customizing clinical data according to the departments and laboratories, multi hospital feature that provide cross consultation, seamless interface with medical and other equipment's and the patients will have the benefit of accessing all their medical records on their mobile device. To minimize footfall at Railway hospitals/ Health units for generic treatments, RailTel has developed a teleconsultation app. The Consultancy Railway HMIS app has been developed and integrated under the ongoing Hospital Management Information System (HMIS) project. Apart from the Consultancy RailTel has also developed a Covid portal and a mobile app for medical beneficiaries.

9. The summary of consolidated financial results achieved during the year as compared to the previous year are given below:

Rs. In Crore

Sl. No.	Particulars	2020-21	2019-20
a.	Gross Revenue (Income)	1411	1166
b.	Expenditure (excluding depreciation & exceptional items)	1055	801
c.	Profit before tax	197	185
d.	Profit after tax	142	141
e.	Dividend	70.60	68.06
f.	Gross Block	1980	1942
g.	Net worth	1413	1369
