

RailTel/Sectt/21/SE/S-16

Date: July 28, 2025

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| लिस्टिंग विभाग, नेशनल स्टॉक एक्सचेंज ऑफ इंडिया लिमिटेड, 'एक्सचेंज प्लाजा', सी-1, ब्लॉक जी, बांद्रा - कुर्ला कॉम्प्लेक्स, बांद्रा (ई), मुंबई - 400 051 Listing Department, National Stock Exchange of India Limited 'Exchange Plaza', C-1, Block G, Bandra - Kurla Complex, Bandra (E), Mumbai - 400051 Scrip Symbol- RAILTEL | कॉर्पोरेट संबंध विभाग, बीएसई लिमिटेड, रोटुंडा बिल्डिंग, पी जे टावर्स, दलाल स्ट्रीट, किला, मुंबई - 400 001 Corporate Relationship Department, BSE Limited, Rotunda Building, P J Towers, Dalal Street, Fort, Mumbai - 400 001 Scrip Code- 543265 |
|---|---|

Sub: Disclosure pursuant to Regulation 30 and 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 - Outcome of the Board Meeting.

Ref: Our letter of even no. dated 23/07/2025 - Intimation regarding Board meeting.

Dear Sir/Madam,

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, this is to inform that the Board of Directors of the Company at its meeting held today i.e. Monday, 28th July 2025 has inter-alia, considered and approved the un-audited Financial Results for the quarter ended 30th June 2025 along with the Limited Review Report (on the recommendation of the Audit Committee held on same day prior to the Board Meeting).

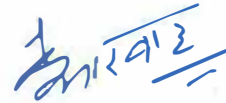
2. A copy of un-audited Financial Results for the quarter ended 30th June 2025 and Limited Review Report thereon, issued by M/s. Lunawat & Co., Chartered Accountants, is enclosed herewith. The financial results are also being published in the Newspapers.

3. The Board meeting commenced at 1400 Hrs and concluded at 1630 Hrs.

4. Please take note of the above information on record.

धन्यवाद,

रेलटेल कॉर्पोरेशन ऑफ इंडिया लिमिटेड के लिए



जे. एस. मारवाह

कंपनी सचिव एवं अनुपालन अधिकारी

सदस्यता संख्या – एफ सी एस 8075

संलग्न: ऊपरोक्त अनुसार

वितरण:- 1) सहायक कंपनी सचिव को फाइल में रखने हेतु।

2) सहायक महाप्रबंधक/पी.आर.ओ.को वेबसाइट पर अपलोड करने हेतु।

रेलटेल कॉर्पोरेशन ऑफ इंडिया लिमिटेड, भारत सरकार (रेल मंत्रालय) का उपक्रम

CIN : L64202DL2000GOI107905

Registered & Corporate Office : Plate-A, 6th Floor, Office Block, Tower-2, East Kidwai Nagar, New Delhi - 110023

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Independent Auditors' Review Report on Unaudited Financial Results

To
The Board of Directors
RailTel Corporation of India Limited
New Delhi

We have reviewed the accompanying Statement of Unaudited Financial Results ("the Statement") of **RailTel Corporation of India Limited** ("the Company") for the 3 months period ended on 30th June 2025, attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) including relevant circulars issued by the SEBI from time to time.

This Statement, which is the responsibility of the Company's management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), specified under section 133 of the Companies Act 2013, including relevant circulars issued by the SEBI from time to time and other accounting principles generally accepted in India. Our Responsibility is to issue a report on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410 "Review of Interim Financial Information performed by the Independent Auditor of the entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free from material misstatement and also considering the requirements of SA 600 "Using the Work of Another Auditor". A review of the Statement is limited to the inquiries of the Company personnel and by applying appropriate analytical procedures to the financial data. It is substantially less in scope than an audit conducted in accordance with the generally accepted auditing standards, the objective of which is the expression of the opinion. We have not conducted an audit of the Company, and accordingly, we do not, express an audit opinion.



Based on our review conducted as stated in paragraph 3 and based on the consideration of the review reports of other auditors referred to in paragraph below, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results referred to above, prepared in accordance with the applicable Indian accounting standards (Ind AS) and other recognized accounting policies has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015 (As amended), including the manner in which it is to be disclosed, or that it contains any material misstatements.

Other Matters

We did not review the financial results/information of 3 branches i.e. Eastern, Western and Southern Region included in these unaudited financial results; whose financial results/information reflect total revenue from operations of Rs.57,430 lakhs, total profit before tax of Rs.8,369 lakhs for the 3-month period ended on 30th June 2025, and total assets of Rs.3,19,194 lakhs as on that date. The financial results/information of these branches have been reviewed by the branch auditors whose reports have been furnished to us, and our opinion in so far as it relates to the amounts and disclosures included in respect of these branches is based solely on the reports of other branch auditors.

Our conclusion on the Statement is not modified in respect of the above matter.

For LUNAWAT & CO
Chartered Accountants
F R No. 000629N



Ramesh Kumar Bhatia
Partner
M No: 080160



Date: 28.07.2025

Place: New Delhi

UDIN: 25080160BMJRN04417

**RAILTEL CORPORATION OF INDIA LIMITED****(A Government of India Undertaking)****Registered & Corporate Office:** Plate - A, 6th Floor, Office Block Tower - 2, East Kidwai Nagar, New Delhi - 110023,
Phone: 011-22900600, Fax: 011-22900699**Website:** www.railtel.in; **E-mail:** cs@railtelindia.com; **Corporate Identity Number:** L64202DL2000GOI107905**STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025****(Rs. in Lakhs)**

| Particulars | Quarter Ended | | | Year Ended |
|--|---------------|---------------|-----------------|-----------------|
| | 30.06.2025 | 30.06.2024 | 31.03.2025 | 31.03.2025 |
| | (Unaudited) | (Unaudited) | (Audited) | (Audited) |
| 1. INCOME: | | | | |
| (a) Revenue from operations | 74,381 | 55,811 | 1,30,828 | 3,47,750 |
| (b) Other income | 1,435 | 1,945 | 2,040 | 7,354 |
| Total Income | 75,816 | 57,756 | 1,32,868 | 3,55,104 |
| 2. EXPENSES: | | | | |
| (a) Access and other charges | 14,404 | 14,702 | 14,887 | 56,994 |
| (b) License fee to DoT (Department of Telecommunication) | 2,169 | 2,122 | 2,191 | 9,952 |
| (c) Expenses on Project | 38,745 | 22,076 | 90,297 | 2,02,094 |
| (d) Employee benefits expenses | 5,651 | 5,614 | 4,393 | 20,972 |
| (e) Finance costs | 58 | 97 | 103 | 311 |
| (f) Depreciation, amortisation & impairment expense | 4,373 | 3,755 | 5,975 | 18,040 |
| (g) Other expenses | 1,827 | 960 | 1,097 | 4,391 |
| Total Expenses | 67,227 | 49,326 | 1,18,943 | 3,12,754 |
| 3. Profit before exceptional items and tax (1- 2) | 8,589 | 8,430 | 13,925 | 42,350 |
| 4. Exceptional items | (342) | 1,752 | (1,194) | 2,172 |
| 5. Profit before Tax (3 - 4) | 8,931 | 6,678 | 15,119 | 40,178 |
| 6. Tax Expense | | | | |
| (a) Current Tax | 2,055 | 1,834 | 5,410 | 12,145 |
| (b) Deferred Tax | 266 | - | (1,636) | (2,086) |
| (c) Taxation in respect of earlier years | - | (23) | - | 138 |
| 7. Profit for the period (5-6) | 6,610 | 4,867 | 11,345 | 29,981 |
| 8. Other comprehensive income (OCI) (Net of tax) | | | | |
| (a) Items that will not be reclassified to Profit and Loss | | | | |
| (i) Remeasurement gain/(losses) on defined benefit plans and Return on plan assets excluding amounts included in interest income | (129) | (69) | (311) | (517) |
| (ii) Income tax relating to items that will not be reclassified to Profit and Loss | 32 | 17 | 78 | 130 |
| 9. Total Comprehensive Income (7+8) | 6,513 | 4,815 | 11,112 | 29,594 |
| 10. Profit attributable to : | | | | |
| (a) Shareholders of the Company | 6,610 | 4,867 | 11,345 | 29,981 |
| (b) Non Controlling Interest | - | - | - | - |
| 11. Other comprehensive income attributable to : | | | | |
| (a) Shareholders of the Company | (97) | (52) | (233) | (387) |
| (b) Non Controlling Interest | - | - | - | - |
| 12. Total comprehensive income attributable to : | | | | |
| (a) Shareholders of the Company | 6,513 | 4,815 | 11,112 | 29,594 |
| (b) Non Controlling Interest | - | - | - | - |
| 13. Paid up equity share capital (Face Value : Rs. 10 per share) | 32,094 | 32,094 | 32,094 | 32,094 |
| 14. Other Equity | - | - | - | 1,67,868 |
| 15. Earnings per equity share : Basic & Diluted (Rs.) | 2.06 | 1.52 | 3.53 | 9.34 |

Notes:

- The above financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on July 28, 2025. The Statutory Auditors of the company have conducted limited review of the financial results for the Quarter ended 30th June 2025.
- The information presented in the financial results is extracted from the unaudited interim financial results, which have been prepared in accordance with the Indian Accounting Standards (Ind AS) – 34 "Interim Financial Reporting" prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing obligations and Disclosure Requirements) Regulations, 2015 (as Amended) and other recognised accounting practices and policies to the extent applicable.
- Figures for the previous periods / year have been re-grouped / re-classified / re-casted to conform to the classification of the current period.
- The Segment reporting of the company has been prepared in accordance with Ind AS 108 on "Operating Segments". The company operates within India and does not have operations in economic environment with different risks & returns. Hence it is considered operating in Pan India single geographical segment. The management of the company on the basis of its business activities, has identified two reportable segments : Telecom Services, Project Work Services.



SEGMENT-WISE REVENUE AND RESULTS

(Rs. in Lakhs)

| Particulars | Quarter Ended | | | Year Ended |
|---|---------------|---------------|-----------------|-----------------|
| | 30.06.2025 | 30.06.2024 | 31.03.2025 | 31.03.2025 |
| | (Unaudited) | (Unaudited) | (Audited) | (Audited) |
| 1. Segment Revenue | | | | |
| (a) Revenue from Operations | | | | |
| Telecom Services | 33,476 | 32,777 | 35,875 | 1,36,253 |
| Project Work Services | 40,905 | 23,034 | 94,953 | 2,11,497 |
| Total | 74,381 | 55,811 | 1,30,828 | 3,47,750 |
| 2. Segment Results | | | | |
| Profit before tax & interest from each segment | | | | |
| (a) Telecom Services | 6,879 | 6,584 | 8,429 | 30,295 |
| (b) Project Work Services | 2,160 | 958 | 4,656 | 9,403 |
| Total | 9,039 | 7,542 | 13,085 | 39,698 |
| Less:- | | | | |
| (i) Other Un-allocable expenditure net of un-allocable income | 94 | 900 | (1,766) | (38) |
| (ii) Finance cost | 58 | 97 | 103 | 311 |
| Add:- | | | | |
| (i) Finance income | 44 | 133 | 371 | 753 |
| Total Profit before tax | 8,931 | 6,678 | 15,119 | 40,178 |

SEGMENT-WISE ASSETS AND LIABILITIES

(Rs. in Lakhs)

| Particulars | As at 30.06.2025 | As at 30.06.2024 | As at 31.03.2025 |
|-------------------------------|------------------|------------------|------------------|
| | (Unaudited) | (Unaudited) | (Audited) |
| 1. Segment Assets | | | |
| Telecom Services | 2,15,526 | 1,99,775 | 2,14,351 |
| (b) Project Work Services | 1,93,660 | 1,15,242 | 1,99,891 |
| (c) Un-allocable Assets | 70,983 | 89,599 | 1,01,879 |
| Total Assets | 4,80,169 | 4,04,616 | 5,16,121 |
| 2. Segment Liabilities | | | |
| (a) Telecom Services | 1,33,872 | 1,24,359 | 1,25,609 |
| (b) Project Work Services | 1,30,994 | 84,216 | 1,81,920 |
| (c) Un-allocable Liabilities | 8,828 | 8,503 | 8,630 |
| Total Liabilities | 2,73,694 | 2,17,078 | 3,16,159 |
| 3. Capital Employed | | | |
| (a) Telecom Services | 81,654 | 75,417 | 88,742 |
| (b) Project Work Services | 62,666 | 31,026 | 17,971 |
| (c) Un-allocable | 62,155 | 81,096 | 93,249 |
| Capital Employed | 2,06,475 | 1,87,538 | 1,99,962 |

As per our report of even date
For M/s Lunawat & Co.
Chartered Accountants
FRN : 000629N



CA. Anand K Bhatia
M.No : 080160
Place : New Delhi
Date : July 28, 2025

For and on behalf of the Board of Directors

Sanjai Kumar
Chairman & Managing Director
DIN: 06923630